



AGENDA

Notice of the Special Meeting & Supplemental Budget Hearing of the
Board of Directors of the Sisters-Camp Sherman Rural Fire Protection District
November 4, 2025 – 9:00 a.m.

Zoom Link: <https://us06web.zoom.us/j/84455157909?pwd=aMgbsYcznYhTfTa5SbfganosyrzI0J.1>

1. Open Special Meeting/Hearing
2. Changes to the Agenda
3. Receive Public Comment
4. Receive Line Staff Comments
5. Supplemental Budget Adoption
6. Financial Resiliency Committee Update
 - a. Pac/West Update
7. Other business
8. Adjourn meeting

**FORM
OR-LB-SBH**

Notice of Supplemental Budget Hearing
Oregon Department of Revenue

• Use for supplemental budget proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Sisters-Camp Sherman R.F.P.D., for the current fiscal year, will be
(District name)

held at 301 South Elm Street, Sisters, Oregon.
(Location)

The hearing will take place on 11/04/2025 at 9:00 a.m. p.m. The purpose
(Date) (Time)

of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after 10/29/2025 at
(Date)

301 South Elm Street, Sisters, Oregon, between the hours of 8:00 a.m. p.m. and 5:00 a.m. p.m.
(Location)

SUMMARY OF PROPOSED BUDGET CHANGES
AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: Building Reserve Fund

| Resource | Amount | Expenditure—indicate Org. unit / Prog. & Activity, and Object class. | Amount |
|-------------------------------------|-------------------|---|-------------------|
| 1. <u>Beginning Fund Balance</u> | <u>\$ 388,848</u> | 1. <u>Materials & Services</u> | <u>\$ 559,817</u> |
| 2. <u>n/a</u> | <u>\$ 0</u> | 2. _____ | _____ |
| 3. <u>n/a</u> | <u>\$ 0</u> | 3. _____ | _____ |
| Revised Total Fund Resources | \$ 579,189 | Revised Total Fund Requirements | \$ 579,189 |

Explanation of changes:

There were planned expenditures in FY 24/25 for the Station 701/703 generator project that did not come in until FY 25/26 after the budget process. The FY 2025/26 budgeted beginning fund balance is actually larger as a result, and the expenditures in FY 25/26 will be higher than originally budgeted in order to complete the project.

FUND: n/a

| Resource | Amount | Expenditure—indicate Org. unit / Prog. & Activity, and Object class. | Amount |
|-------------------------------------|-------------|---|-------------|
| 1. <u>n/a</u> | <u>\$ 0</u> | 1. <u>n/a</u> | <u>\$ 0</u> |
| 2. <u>n/a</u> | <u>\$ 0</u> | 2. <u>n/a</u> | <u>\$ 0</u> |
| 3. <u>n/a</u> | <u>\$ 0</u> | 3. <u>n/a</u> | <u>\$ 0</u> |
| Revised Total Fund Resources | \$ 0 | Revised Total Fund Requirements | \$ 0 |

Explanation of changes: