



AGENDA

**Notice of Regular Meeting of the
Budget Committee of the Sisters-Camp Sherman Rural Fire Protection District
May 16, 2023 – 3 p.m.
301 South Elm Street, Sisters, Oregon 97759**

1. Board President calls the meeting to order
2. Introduction of Directors, Committee Members, Staff and Public attending.
3. Receive nominations of Presiding Officer
4. 2023/24 Budget Presentation: Chief Johnson/Finance Manager Spor
 - a. Receive any questions or comments
5. Motion: Approve the Proposed Budget Document for Fiscal Year 2023-24 and approve taxes for the 2023/24 Fiscal Year at the rate of \$2.7317 per \$1,000 of assessed value for operating purposes and \$225,182 for payment of general obligation bond principal and interest.
6. Other business
7. Adjourn meeting