

**Notice of Supplemental Budget Hearing**  
Oregon Department of Revenue

• Use for supplemental budget proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Sisters-Camp Sherman R.F.P.D., for the current fiscal year, will be  
(District name)

held at 301 South Elm Street, Sisters, Oregon.  
(Location)

The hearing will take place on 12/17/2024 at 5:00  a.m.  p.m. The purpose  
(Date) (Time)

of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after 12/13/2024 at  
(Date)

301 South Elm Street, Sisters, Oregon, between the hours of 8:00  a.m.  p.m. and 5:00  a.m.  p.m.  
(Location)

**SUMMARY OF PROPOSED BUDGET CHANGES**

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: Equipment Reserve Fund

	Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.	Transfer from RFE	\$ 411,258	1. Capital outlay	\$ 547,258
2.	n/a	\$ 0	2. Reserved for Future Expenditu	\$ 411,087
3.	n/a	\$ 0	3.	
<b>Revised Total Fund Resources</b>		<b>\$ 958,345</b>	<b>Revised Total Fund Requirements</b>	<b>\$ 958,345</b>

Explanation of changes:

Unit 775 is experiencing significant mechanical problems resulting in unanticipated repair costs and has exceeded the manufacturer-recommended maximum mileage. The District scheduled to replace this unit in the 2029/2030 FY, but in the best interest of the District has determined that remounting hte existing unit on a new chassis now will be a cost-savings to the District. Continued below...

FUND: n/a

	Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.	n/a	\$ 0	1. n/a	\$ 0
2.	n/a	\$ 0	2. n/a	\$ 0
3.	n/a	\$ 0	3. n/a	\$ 0
<b>Revised Total Fund Resources</b>		<b>\$ 0</b>	<b>Revised Total Fund Requirements</b>	<b>\$ 0</b>

Explanation of changes:

In addition, two Type 6 wildland units in the fleet will also have a chassis remount ahead of schedule to reduce ongoing maintenance costs of those units and to standardize the chassis in the fleet. These were initially slated to be replaced in the 2026/27 and 2028/29 FY.